

Principles on which the Gozo Regional Development Bill is Based

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Representation on the Board of the Authority

- Reflective of the socio-demographics characteristics of Gozo
- Reflective of the institutional representation of Gozo

- Not too large to render it ineffective

Governance Mechanisms

Corporate Plan	3 years Strategic objectives and performance targets Business and financial plan Key performance indicators	Approval by Permanent Secretary Approval by Minister
Procedure for KPIs	Related to core business Linked to goals and objectives Credible and measurable	Approval by Permanent Secretary Approval by Minister
Strategic Review	Statutory every 5 years – may be commissioned by Minister Performance Evaluation Efficacy, efficiency and effectiveness of surveillance and enforcement Benchmarking De-bureaucratisation	
Delegation	Surveillance and enforcement powers	

Functions of Authority

Design Gozo Regional Development Strategy and review it every 3 years	Consult
Lead and own implementation of Gozo Regional Development Strategy	
Draw up and manage performance agreements for implementation agents	Actions and measures Responsibilities, relationships and accountability parameters Planning, reporting, and controlling framework Budget management framework Indicators and Targets
Ensure carrying out and lead of Regional Impact Assessment Study	Economic Social Environment
Monitor implementation process and take corrective action	

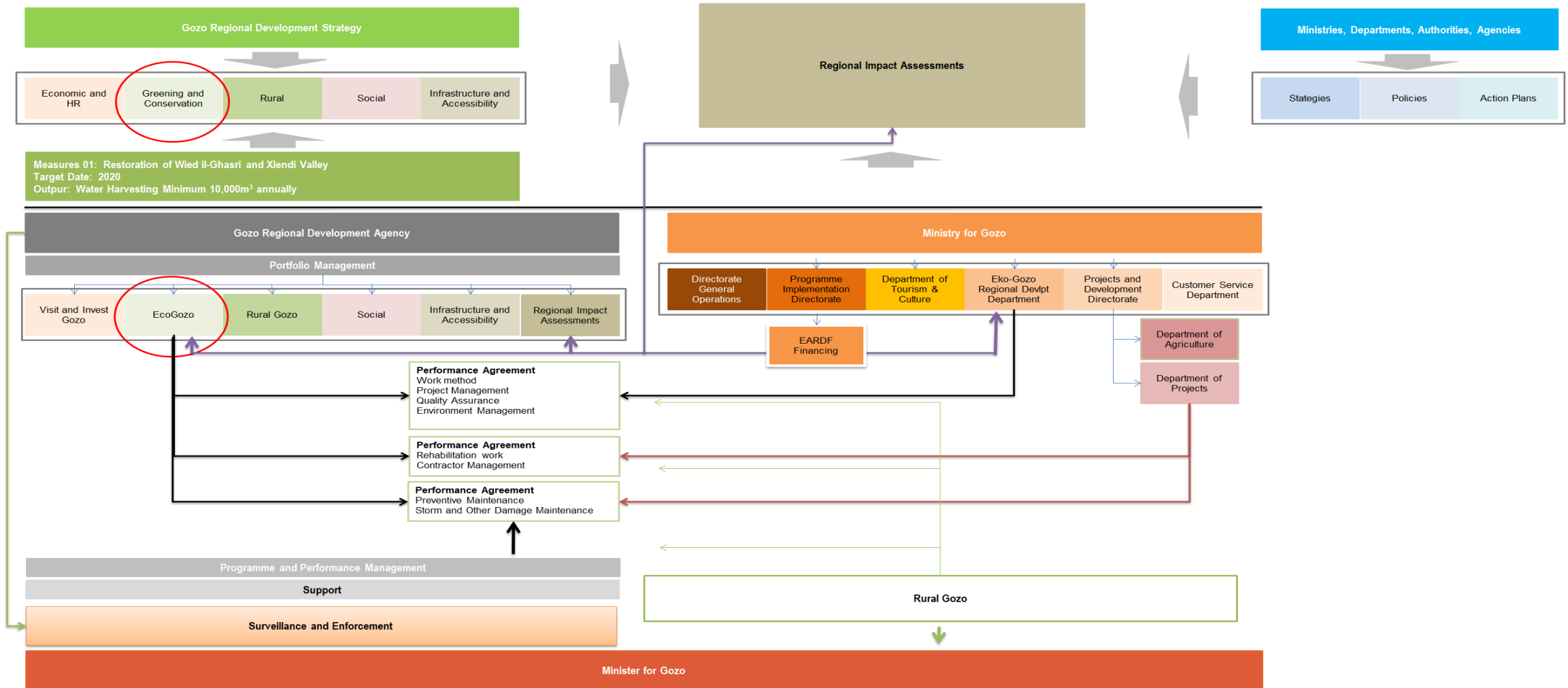
Functions of Authority ⁽ⁱⁱ⁾

Carry out surveillance on performance of measures implemented	
Carry out enforcement where delegation is provided	
Propose policy matters related to regional development to the Minister for Gozo	
Submit formal report on Gozo Regional Development Strategy implementation	

Size of the Authority

Expected to be small

Example of Implementation Relationship Management



Chief Executive Officer

Appointment of the Chief Executive Officer by the Board subject to approval of the Minister

Term of appointment is 3 years which may be extended by further periods of three years

Ex-officio presence at the Board

Responsible for the management and administration of the Authority

Provides policy advise to the Board for consideration